2024/2025 PROPOSED

FISCAL YEAR BUDGET

NOTICE OF PUBLIC HEARING

In compliance with Section 33-2725 Idaho Code, notice is hereby given that the Board of Franklin County Public Library District (Larsen-Sant Public Library) of Franklin County, Idaho will meet on **Monday August 12, 2024 at the hour of 1:00 p.m.** in the Larsen-Sant Library at Preston, Idaho for the purpose of considering and fixing the fiscal year, at which time any taxpayer may be heard upon any part or parts of the said tentative budget; and that the following table sets forth the amount to be appropriated to Maintenance and Operations for the next fiscal year, together with the amount expended for "Maintenance and Operations' during fiscal year of October 1, 2024 to September 30, 2025, by said departments, to wit:

The proposed Budget is based on the Analysis of Anticipated Revenue as is reflected in the following Schedule:

FUND: APPROVED BUDGET	2023/2024	2024-2025
Other Revenue:	$ 10,000	$ 10,000
: Grants	$ 20,000	$ 50,000
: Expansion Grants	$ 500,000	
Reserve:	$ 42,943	$ 33,824
Estimated Revenue from Property Tax:	$ 372,176	$ 394,050
Property Tax Replacement:	$ 14,906	$ 14,906
Total:	$ 960,025	$ 502,780
Maintenance & Operations	$ 960,025	$ 502,780

MAX EXCELL, BOARD MEMBER

BOARD OF TRUSTEES